

## JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale  
Cod identificare fiscala

COMUNA DOBARLAU
4404575

## PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2019

pentru:

ACTIVITATE PROPRIE

cod fiscal: 4404575

aprobat conform

HCL

nr.

71

din data de : 9/19/2019

\*) I-credit de angajament

\*) II-credit bugetar

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	1,112,434	17,959,770	11,100	17,970,870	1,809,300	1,765,100	1,670,500	0
			II	1,112,434	22,496,800	11,100	22,507,900	1,809,300	1,765,100	1,670,500	0
1.1	A	Lucrari in continuare	I	1,112,434	17,412,030	11,100	17,423,130	1,500,000	1,470,000	1,420,500	0
			II	1,112,434	21,949,060	11,100	21,960,160	1,500,000	1,470,000	1,420,500	0
1.2	B	Lucrari noi	I	0	547,740	0	547,740	309,300	295,100	250,000	0
			II	0	547,740	0	547,740	309,300	295,100	250,000	0
1.3	C	Alte cheltuieli de investitii	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			X	X	X	X	X	X	X	X	
2	Titlul 71	Active nefinanciare, din care:	I	841,057	17,859,770	11,100	17,870,870	1,809,300	1,765,100	1,670,500	0
			II	841,057	17,859,770	11,100	17,870,870	1,809,300	1,765,100	1,670,500	0
2.1	Cap. 51.02 total (A + B + C), din care:		I	47,958	1,247,080	0	1,247,080	300,000	300,000	300,000	0
			II	47,958	1,247,080	0	1,247,080	300,000	300,000	300,000	0
A	Obiective in continuare (1 + 2 + 3 + ... )		I	47,958	1,237,000	0	1,237,000	300,000	300,000	300,000	0
			II	47,958	1,237,000	0	1,237,000	300,000	300,000	300,000	0
	1.	REABILITARE, MODERNIZARE SI EXTINDERE SEDIU PRIMARIE, SAT DOBARLAU, COM.DOBARLAU, JUD.COVASNA	I	47,958	1,237,000		1,237,000	300,000	300,000	300,000	
			II	47,958	1,237,000		1,237,000	300,000	300,000	300,000	
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
Obiective noi (1 + 2 + 3 + ... )		I	0	10,080	0	10,080	0	0	0	0	
		II	0	10,080	0	10,080	0	0	0	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
B	1.	SISTEM ANTIEFRACTIE SI SUPRAVEGHERE VIDEO	I	10,080		10,080					
			II	10,080		10,080					
	2.		I			0					
			II			0					
	3.		I			0					
			II			0					
2.3	Cap. 61.02 total (A + B + C), din care:	I	0	20,000	0	20,000	100,000	100,000	100,000	0	
		II	0	20,000	0	20,000	100,000	100,000	100,000	0	
B	Obiective noi (1 + 2 + 3 + ... )		I	0	20,000	0	20,000	100,000	100,000	100,000	0
			II	0	20,000	0	20,000	100,000	100,000	100,000	0
	1.	EXECUTIE PLATFORMA BETONATA PENTRU MONTARE POMPA DE MARE CAPACITATE	I	0	20,000		20,000	100,000	100,000	100,000	
			II		20,000		20,000	100,000	100,000	100,000	
	2.		I				0				
			II				0				
3.		I				0					
		II				0					
2.4	Cap. 65.02 total (A + B + C), din care:	I	161,768	5,160,080	8,580	5,168,660	150,000	120,000	70,500	0	
		II	161,768	5,160,080	8,580	5,168,660	150,000	120,000	70,500	0	
A	Obiective în continuare (1 + 2 + 3 + ... )		I	161,768	5,160,080	8,580	5,168,660	150,000	120,000	70,500	0
			II	161,768	5,160,080	8,580	5,168,660	150,000	120,000	70,500	0
	1.	REABILITARE, MODERNIZARE SI EXTINDERE GRADINITA SAT DOBARLAU, COMUNA DOBARLAU, JUD.COVASNA	I	38,048	923,060	4,290	927,350	150,000	120,000	70,500	
			II	38,048	923,060	4,290	927,350	150,000	120,000	70,500	
	2.	DEMOLARE SCOALA SI CONSTRUIRE IMOBIL NOU SCOALA PRIMARA SAT VALEA DOBARLAULUI, COMUNA DOBARLAU, JUD.COVASNA	I	26,061	856,030		856,030				
			II	26,061	856,030		856,030				
	3.	REABILITARE, MODERNIZARE SI EXTINDERE SCOALA PRIMARA SAT.LUNCA MARCUSULUI, COM.DOBARLAU,JUD.COVASNA	I	73,064	739,520		739,520				
			II	73,064	739,520		739,520				
	4.	REABILITARE, MODERNIZARE SI EXTINDERE SCOALA PRIMARA SAT MARCUS, COMUNA DOBARLAU, JUD.COVASNA	I	12,573	984,240		984,240				
			II	12,573	984,240		984,240				
	5.	REABILITARE, MODERNIZARE SI EXTINDERE SCOALA GIMNAZIALA,COM.DOBARLAU,JUD.COVASNA	I	12,022	1,657,230	4,290	1,661,520				
			II	12,022	1,657,230	4,290	1,661,520				
Obiective noi (1 + 2 + 3 + ... )		I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
B	1.		I			0					
			II		0		0				
	2.		I			0					
			II			0					
	3.		I			0					
			II			0					
2.6	Cap. 67.02 total (A + B + C), din care:	I	0	105,760	0	105,760	209,300	195,100	150,000	0	
		II	0	105,760	0	105,760	209,300	195,100	150,000	0	
	Obiective noi (1 + 2 + 3 + ... )	II	0	105,760	0	105,760	209,300	195,100	150,000	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
B	1. CONSTRUIRE SI DOTARE CAMIN CULTURAL IN COMUNA DOBARLAU, SAT.DOBARLAU,JUD.COVASNA	I		5,760	44,240	50,000					
		II		5,760	44,240	50,000					
	2. CONSTRUIRE SI DOTARE CAMIN CULTURAL , SAT.LUNCA MARCUSULUI NR.119 COM.DOBARLAU,JUD.COVASNA	I		50,000	-44,240	5,760					
		II		50,000	-44,240	5,760					
	3. CONSTRUIRE SALA DE SPORT CU TRIBUNA DE 180 LACURI IN COMUNA DOBARLAU, SAT.DOBARLAU, JUD.COVASNA	I		50,000		50,000	209,300	195,100	150,000		
		II		50,000		50,000	209,300	195,100	150,000		
2.8	Cap. 70.02 total (A + B + C), din care:	I	267,552	111,900	0	111,900	150,000	150,000	150,000	0	
		II	267,552	111,900	0	111,900	150,000	150,000	150,000	0	
A	Obiective în continuare (1 + 2 + 3 + ... )		I	267,552	100,000	0	100,000	150,000	150,000	150,000	0
			II	267,552	100,000	0	100,000	150,000	150,000	150,000	0
	1. PROIECTARE SI AVIZARE BRANSAMENTE APA SAT.DOBARLAU,COM.DOBARLAU,JUD.COVASNA	I		267,552	100,000		100,000	150,000	150,000	150,000	
		II		267,552	100,000		100,000	150,000	150,000	150,000	
	2.		I				0				
			II				0				
3.		I				0					
		II				0					
B	Obiective noi (1 + 2 + 3 + ... )		I	0	11,900	0	11,900	0	0	0	0
			II	0	11,900	0	11,900	0	0	0	0
	1. Modernizare/extindere retea de iluminat public in com.Dobarlau,	I			11,900		11,900				
		II			11,900		11,900				
	2.		I				0				
			II				0				
3.		I				0					
		II				0					
2.9	Cap. 74.02 total (A + B + C), din care:	I	0	0	0	0	400,000	400,000	400,000	0	
		II	0	0	0	0	400,000	400,000	400,000	0	
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0	0	0	400,000	400,000	400,000	0	
			II	0	0	0	400,000	400,000	400,000	0	
	1. CONSTRUCTII HIDROUTILITARE ALIMENTARE CU APA A LOCALITATII MARCUS CANALIZARE MENAJERA SI STATIE DE EPURARE A LOC.DOBARLAU	I					0	400,000	400,000	400,000	
		II					0	400,000	400,000	400,000	
	2.		I				0				
			II				0				
3.		I				0					
		II				0					
2.11	Cap. 84.02 total (A + B + C), din care:	I	363,779	11,214,950	2,520	11,217,470	500,000	500,000	500,000	0	
		II	363,779	11,214,950	2,520	11,217,470	500,000	500,000	500,000	0	
	Obiective în continuare (1 + 2 + 3 + ... )		I	363,779	10,914,950	2,520	10,917,470	500,000	500,000	500,000	0
			II	363,779	10,914,950	2,520	10,917,470	500,000	500,000	500,000	0
	1. CONSTRUIRE POD PESTE PARAUUL DOBARLAIAS SI DRUM ACCES DIN DC 15, SAT.DOBARLAU, COM.DOBARLAU,JUD.COVASNA	I		22,556	789,670	2,520	792,190	100,000	100,000	100,000	
		II		22,556	789,670	2,520	792,190	100,000	100,000	100,000	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
A	2.	POD PESTE PARAU FINISOARA PE DRUM COMUNAL, COMUNA DOBARLAU	I			0	100,000	100,000	100,000		
			II			0	100,000	100,000	100,000		
	3.	MODERNIZARE ,DC15,KM0+000-KM4+500KM DIN COMUNA DOBARLAU, JUD.COVASNA	I	205,163	7,047,780	7,047,780	100,000	100,000	100,000		
			II	205,163	7,047,780	7,047,780	100,000	100,000	100,000		
	4.	MODERNIZARE,DC27A,KM0+000-KM1+700KM SAT LUNCA MARCUSULUI, COMUNA DOBARLAU,JUD.COVASNA	I	93,566	2,221,190	2,221,190	100,000	100,000	100,000		
			II	93,566	2,221,190	2,221,190	100,000	100,000	100,000		
	5.	DEMOLARE SI CONSTRUIRE POD PESTE PARAU DOBARLAIAS ZONA LA BOBES, SAT LUNCA MARCUSULUI COM.DOBARLAU,JUD.COVASNA	I	19,700	588,170	588,170	100,000	100,000	100,000		
			II	19,700	588,170	588,170	100,000	100,000	100,000		
	6.	DEMOLARE PUNTE PIETONALA EXISTENTA SI CONSTRUIRE PUNTE PIETONALA NOUA PESTE PARAU DOBARLAIAS, SAT.DOBARLAU, COM.DOBARLAU,JUD.COVASNA	I	22,794	268,140	268,140					
			II	22,794	268,140	268,140					
	<b>Obiective noi (1 + 2 + 3 + ... )</b>			I	0	300,000	0	300,000	0	0	0
				II	0	300,000	0	300,000	0	0	0
B	1.	MODERNIZARE DRUM COMUNAL DC27A DE LA KM 1+700 PE O LUNGIME DE 0.600 KM	I		300,000		300,000				
			II		300,000		300,000				
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	271,377	0	0	100,000	0	0	0	0
			II	271,377	4,637,030	0	4,637,030	0	0	0	0
4.1	Cap. 61.02 total (A + B + C), din care:		I	0	0	0	0	0	0	0	
			II	0	0	0	0	0	0	0	
4.1	Cap. 65.02 total (A + B + C), din care:		I	0	100,000	0	100,000	0	0	0	0
			II	0	100,000	0	100,000	0	0	0	
<b>Obiective noi (1 + 2 + 3 + ... )</b>			I	0	100,000	0	100,000	0	0	0	
			II	0	100,000	0	100,000	0	0	0	
B	1.	CONSTRUCTII GRADINITE REGIUNEA CENTRU	I	0	100,000	0	100,000				
			II	0	100,000	0	100,000				
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
4.2	Cap. 74.02 total (A + B + C), din care:		I	271,377	0	0	0	0	0	0	
			II	271,377	4,537,030	0	4,537,030	0	0	0	
<b>Obiective în continuare (1 + 2 + 3 + ... )</b>			II	271,377	4,537,030	0	4,537,030	0	0	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
A	1.	CONSTRUCTII HIDROUTILITARE ALIMENTARE CU APA A LOCALITATII MARCUS CANALIZARE MENAJERA SI STATIE DE EPURARE A LOC.DOBARLAU	I	271,377			0				
			II	271,377	4,537,030		4,537,030				
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
1	BUGETUL ACTIVITATILOR FINANTATE INTEGRAL DIN VENITURI PROPRII Total general, din care:		I	34,820	4,740	0	4,740	0	0	0	0
			II	34,820	4,740	0	4,740	0	0	0	0
1.1	A	Lucrari in continuare	I	34,820	4,740	0	4,740	0	0	0	0
			II	34,820	4,740	0	4,740	0	0	0	0
1.2	B	Lucrari noi	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	34,820	4,740	0	4,740	0	0	0	0
			II	34,820	4,740	0	4,740	0	0	0	0
2.1	Cap. 83.10 total (A + B + C), din care:		I	34,820	4,740	0	4,740	0	0	0	0
			II	34,820	4,740	0	4,740	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ... )		I	34,820	4,740	0	4,740	0	0	0	0
			II	34,820	4,740	0	4,740	0	0	0	0
	1.		I				0				
			II				0				
	2.	INTABULARI PASUNI	I	34,820	4,740		4,740				
			II	34,820	4,740		4,740				
3.		I				0					
		II				0					

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

BARBU BOGDAN

Semnatura

Şef serviciu/compartiment financiar contabilitate

CIRNATIU RODICA

Semnatura

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	L.S.									