

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finanțare din bugetul centralizat al unitatii administrativ -teritoriale

In anul 2017

pentru:

Activitate proprie

cod fiscal:

aprobata conform

HCL

nr.

din data de :

I-credit de angajament
 II-credit bugetar

42

27.04.2017

- mil lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
1	BUGET LOCAL Total general, din care:	I	6,294.24	4,799.11	995.13	100.00	150.00	250.00	0.00
		II	6,294.24	4,799.11	995.13	100.00	150.00	250.00	0.00
1.1	A Lucrari in continuare	I	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
		II	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	573.30	0.00	573.30	0.00	0.00	0.00	0.00
		II	573.30	0.00	573.30	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	807.56	70.00	237.56	100.00	150.00	250.00	0.00
		II	807.56	70.00	237.56	100.00	150.00	250.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	6,294.24	4,799.11	995.13	100.00	150.00	250.00	0.00
		II	6,294.24	4,799.11	995.13	100.00	150.00	250.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:	I	340.00	70.00	20.00	50.00	100.00	100.00	0.00
		II	340.00	70.00	20.00	50.00	100.00	100.00	0.00
C	Alte cheltuieli de investitii (total)	I	340.00	70.00	20.00	50.00	100.00	100.00	0.00
		II	340.00	70.00	20.00	50.00	100.00	100.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	340.00	70.00	20.00	50.00	100.00	100.00	0.00
		II	340.00	70.00	20.00	50.00	100.00	100.00	0.00
c.	1. AVIZE PLAN URBANISTIC GENERAL	I	85.00	70.00	15.00	0.00	0.00	0.00	0.00
		II	85.00	70.00	15.00	0.00	0.00	0.00	0.00
	2. AVIZE REABILITARE ,MODERNIZARE SI EXTINDERE SEDIU PRIMARIE, SAT DOBARLAU , COMUNA DOBARLAU , JUDEȚUL COVASNA	I	255.00	0.00	5.00	50.00	100.00	100.00	0.00
		II	255.00	0.00	5.00	50.00	100.00	100.00	0.00
	3.	I	0.00						
		II	0.00						
2.3	Cap. 51.02 total (A + B + C), din care:	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
		II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
		II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
		II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
e.	1. ACHIZITIE POMPA APA	I	15.00	0.00	15.00				
		II	15.00	0.00	15.00				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
2.4	Cap. 51.02 total (A + B + C), din care:	I	38.30	0.00	38.30	0.00	0.00	0.00	0.00
		II	38.30	0.00	38.30	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	13.30	0.00	13.30	0.00	0.00	0.00	0.00
		II	13.30	0.00	13.30	0.00	0.00	0.00	0.00
B	1. MONTARE GEAMURI GRADINITA	I	13.30	0.00	13.30				
		II	13.30	0.00	13.30				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
		II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
		II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
c.	1. AVIZE PENTRU REABILITARE, MODERNIZARE SI EXTINDERE GRADINITA SAT DOBARLAU , COMUNA DOBARLAU , JUDEȚUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	2. AVIZE PENTRU DEMOLARE SCOALA SI CONSTRUIRE IMOBIL NOU SCOALA PRIMARA SAT VALEA DOBARLAULUI, COMUNA DOBARLAU , JUDEȚUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	3. AVIZE PENTRU REABILITARE , MODERNIZARE SI EXTINDERE SCOALA PRIMARA SAT MARCUS , COMUNA DOBARLAU , JUDEȚUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	4. AVIZE PENTRU REABILITARE ,MODERNIZARE SI EXTINDERE SCOALA PRIMARA SAT LUNCA MARCUSULUI , COMUNA DOBARLAU , JUDEȚUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	5. AVIZE PENTRU REABILITARE ,MODERNIZARE SI EXTINDERE SCOALA GIMNAZIALA , COMUNA	I	5.00	0.00	5.00				

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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
	EXTINDERE DOBARLAU , JUDETUL COVASNA	II	5.00	0.00	5.00				
2.5	Cap. 57.02 total (A + B + C), din care:	I	122.80	0.00	22.80	0.00	0.00	100.00	0.00
		II	122.80	0.00	22.80	0.00	0.00	100.00	0.00
C	Alte cheltuieli de investitii (total)	I	122.80	0.00	22.80	0.00	0.00	100.00	0.00
		II	122.80	0.00	22.80	0.00	0.00	100.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	122.80	0.00	22.80	0.00	0.00	100.00	0.00
		II	122.80	0.00	22.80	0.00	0.00	100.00	0.00
c.	1. AVIZE PENTRU MODERNIZARE CAMIN CULTURAL DOBARLAU	I	7.80	0.00	7.80				
		II	7.80	0.00	7.80				
	2. AVIZE PENTRU REABILITARE , MODERNIZARE SI EXTINDERE CAMIN CULTURAL SAT VALEA DOBARLAULUI , COMUNA DOBARLAU , JUDETUL COVASNA	I	105.00	0.00	5.00			100.00	
		II	105.00	0.00	5.00			100.00	
	3. AVIZE REABILITARE ,MODERNIZARE SI EXTINDERE CAMIN CULTURAL SAT LUNCA MARCUSULUI , COMUNA DOBARLAU , JUDETUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	4. AVIZE PENTRU REABILITARE ,MODERNIZARE SI EXTINDERE CAMIN CULTURAL SAT MARCUS , COMUNA DOBARLAU ,JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
2.6	Cap. 70.02 total (A + B + C), din care:	I	5,198.08	4,729.11	318.97	50.00	50.00	50.00	0.00
		II	5,198.08	4,729.11	318.97	50.00	50.00	50.00	0.00
	Obiective in continuare (1 + 2 + 3 + ...)	I	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
		II	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
A	1. ALIMENTARE CU APA POTABILA SAT DOBARLAU	I	4,913.38	4,729.11	184.27				
		II	4,913.38	4,729.11	184.27				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ...)	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
		II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
B	1. INSTALARE ECHIPAMENT SISTEM SUPRAVEGERE VIDEO	I	30.00	0.00	30.00				
		II	30.00	0.00	30.00				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	254.70	0.00	104.70	50.00	50.00	50.00	0.00
		II	254.70	0.00	104.70	50.00	50.00	50.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	4.70	0.00	4.70	0.00	0.00	0.00	0.00
		II	4.70	0.00	4.70	0.00	0.00	0.00	0.00
c.	1. AVIZE SGA STUDIU HIDROGEOLOGIC ALIMENTARE CU APA MARCUS	I	4.70	0.00	4.70				
		II	4.70	0.00	4.70				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	250.00	0.00	100.00	50.00	50.00	50.00	0.00
		II	250.00	0.00	100.00	50.00	50.00	50.00	0.00
e.	1. INTABULARI TERENURI	I	250.00	0.00	100.00	50.00	50.00	50.00	
		II	250.00	0.00	100.00	50.00	50.00	50.00	
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
2.9	Cap. 74.02 total (A + B + C), din care:	I	135.00	0.00	135.00	0.00	0.00	0.00	0.00
		II	135.00	0.00	135.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	135.00	0.00	135.00	0.00	0.00	0.00	0.00
		II	135.00	0.00	135.00	0.00	0.00	0.00	0.00
B	1. CONSTRUCTII HIDROUTILITARE ALIMENTARE CU APA A LOCALITATII MARCUS COM DOBARLAU ,JUD.COVASNA , CANALIZARE MENAJERA SI STATIE DE EPURARE A LOCALITATII DOBARLAU SI MARCUS COM DOBARLAU ,JUD.COVASNA	I	135.00	0.00	135.00				
		II	135.00	0.00	135.00				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
2.11	Cap. 84.02 total (A + B + C), din care:	I	445.06	0.00	445.06	0.00	0.00	0.00	0.00
		II	445.06	0.00	445.06	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	395.00	0.00	395.00	0.00	0.00	0.00	0.00
		II	395.00	0.00	395.00	0.00	0.00	0.00	0.00
R	1. POD PESTE PARAUUL FINISOARA PE DRUM COMUNAL ,COMUNA DOBARLAU	I	360.00	0.00	360.00				
		II	360.00	0.00	360.00				

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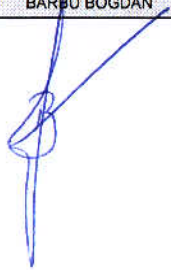
Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
2.	MODERNIZARE ,DC15,KM0+000-KM 4+500 KM DIN COMUNA DOBARLAU ,JUD COVASNA	I	35.00	0.00	35.00				
		II	35.00	0.00	35.00				
3.		I	0.00						
		II	0.00						
C Alte cheltuieli de investitii (total)		I	50.06	0.00	50.06	0.00	0.00	0.00	0.00
		II	50.06	0.00	50.06	0.00	0.00	0.00	0.00
Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	50.06	0.00	50.06	0.00	0.00	0.00	0.00
		II	50.06	0.00	50.06	0.00	0.00	0.00	0.00
c.	1. AVIZE PENTRU CONSTRUIRE POD PESTE PARAU DOBARLAIAS SI DRUM DE ACCES DIN DC 15, SAT DOBARLAU , COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	2. AVIZE PENTRU MODERNIZARE,DC27A,KM0+000-KM 1+700 KM SAT LUNCA MARCUSULUI , COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	3. AVIZE PENTRU DEMOLARE SI CONSTRUIRE POD PESTE PARAU DOBORLAIAS ZONA LA BOBES ,SAT LUNCA MARCUSULUI , COMUNA DOBARLAU ,JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
4. AVIZE PENTRU DEMOLARE PUNTE PIETONALA EXISTENTA SI CONSTRUIRE PUNTE PIETONALA NOUA PESTE PARAU DOBARLAIAS , SAT DOBARLAU , COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00					
	II	5.00	0.00	5.00					
5. REPARATII SI INTRETINERE DRUMURI COM.DOBARLAU, JUD.COVASNA	I	30.06	0.00	30.06					
	II	30.06	0.00	30.06					
d. Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 BUGETUL ACTIVITATILOR FINANTATE INTEGRAL DIN VENITURI PROPRII Total general din care:		I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
1.1 A	Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 B	Lucrari noi	I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
1.3 C	Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x
2 Titlul 71 Active nefinanciare, din care:		I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
2.1 Cap. 83.10 total (A + B + C), din care:		I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
A Obiective in continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
B Obiective noi (1 + 2 + 3 + ...)		I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
B	1. AMENAJAMENT SILVO-PASTORAL	I	45.00		45.00				
		II	45.00		45.00				
	2. INTABULARI PASUNI	I	48.15		48.15				
		II	48.15		48.15				
	3.	I	0.00						
		II	0.00						

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

BARBU BOGDAN

Semnatura
L.S.



Sef serviciu/compartiment financiar contabilitate

SOCACIU MIHAELA

Semnatura




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