

JUDETUL COVASNA

Verificat brou SAEEBL

Denumirea unității administrativ teritoriale  
Cod identificare fiscala

COMUNA DOBARLAU  
4404575

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

In anul 2017

pentru:

Activitate proprie

cod fiscal: 4404575

I-credit de angajament  
II-credit bugetar

aprobat conform

HCL

nr.

33

din data de : 15.03.2017

- mil lei -

Nr. crt.	Denumire-indicator (sursa/capitol/grupa)		Credite(*)	TOTAL	Cheltuieli efectuate pana la	Program	Estimari	Estimari	Estimari	Estimari anii
					31.12.2016	2017	2018	2019	2020	ulteriori
0	1	2	3=4+5+...+9	4	5	6	7	8	9	
1	BUGET LOCAL Total general, din care:		I	6,264.18	4,799.11	965.07	100.00	150.00	250.00	0.00
			II	6,264.18	4,799.11	965.07	100.00	150.00	250.00	0.00
1.1	A	Lucrari in continuare	I	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
			II	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	573.30	0.00	573.30	0.00	0.00	0.00	0.00
			II	573.30	0.00	573.30	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	777.50	70.00	207.50	100.00	150.00	250.00	0.00
			II	777.50	70.00	207.50	100.00	150.00	250.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capite si titluri bugetare, astfel:		X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	6,264.18	4,799.11	965.07	100.00	150.00	250.00	0.00
			II	6,264.18	4,799.11	965.07	100.00	150.00	250.00	0.00
2.1	Cap. 61.02 total (A + B + C), din care:		I	340.00	70.00	20.00	50.00	100.00	100.00	0.00
			II	340.00	70.00	20.00	50.00	100.00	100.00	0.00
C	Alte cheltuieli de investitii (total)		I	340.00	70.00	20.00	50.00	100.00	100.00	0.00
			II	340.00	70.00	20.00	50.00	100.00	100.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	340.00	70.00	20.00	50.00	100.00	100.00	0.00
			II	340.00	70.00	20.00	50.00	100.00	100.00	0.00
c.	1.	AVIZE PLAN URBANISTIC GENERAL	I	85.00	70.00	15.00	0.00	0.00	0.00	0.00
			II	85.00	70.00	15.00	0.00	0.00	0.00	0.00
	2.	AVIZE REABILITARE ,MODERNIZARE SI EXTINDERE SEDIU PRIMARIE SAT DOBARLAU , COMUNA DOBARLAU , JUD COVASNA	I	255.00	0.00	5.00	50.00	100.00	100.00	0.00
			II	255.00	0.00	5.00	50.00	100.00	100.00	0.00
	3.		I	0.00						
			II	0.00						
2.3	Cap. 61.02 total (A + B + C), din care:		I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
			II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
			II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
a.	Total, achizitii imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
			II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
e.	1.	ACHIZITIE POMPA APA	I	15.00	0.00	15.00				
			II	15.00	0.00	15.00				
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
2.4	Cap. 65.02 total (A + B + C), din care:		I	38.30	0.00	38.30	0.00	0.00	0.00	0.00
			II	38.30	0.00	38.30	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ... )		I	13.30	0.00	13.30	0.00	0.00	0.00	0.00
			II	13.30	0.00	13.30	0.00	0.00	0.00	0.00
B	1.	MONTARE GEAMURI GRADINITA	I	13.30	0.00	13.30				
			II	13.30	0.00	13.30				
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
c.	1.	AVIZE PENTRU REABILITARE,MODERNIZARE SI EXTINDERE GRADINITA SAT DOBARLAU , COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00				
			II	5.00	0.00	5.00				
	2.	AVIZE PENTRU DEMOLARE SCOALA SI CONSTRUIRE IMOBIL NOU SCOALA PRIMARA SAT VALEA DOBARLAULUI, COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00				
			II	5.00	0.00	5.00				
	3.	AVIZE PENTRU REABILITARE , MODERNIZARE SI EXTINDERE SCOALA PRIMARA SAT MARCUS , COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00				
			II	5.00	0.00	5.00				
	4	AVIZE PENTRU REABILITARE ,MODERNIZARE SI EXTINDERE SCOALA PRIMARA SAT LUNCA	I	5.00	0.00	5.00				

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- \*) I-credit de angajament  
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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
	MARCUSULUI ,COMUNA DOBARLAU , JUD COVASNA	II	5.00	0.00	5.00				
5	AVIZE PENTRU REABILITARE ,MODERNIZARE SI EXTINDERE SCOALA GIMNAZIALA , COMUNA DOBARLAU , JUDETUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
2.8	Cap. 67.02 total (A + B + C), din care:	I	122.80	0.00	22.80	0.00	0.00	100.00	0.00
		II	122.80	0.00	22.80	0.00	0.00	100.00	0.00
C	Alte cheltuieli de investitii (total)	I	122.80	0.00	22.80	0.00	0.00	100.00	0.00
		II	122.80	0.00	22.80	0.00	0.00	100.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	122.80	0.00	22.80	0.00	0.00	100.00	0.00
		II	122.80	0.00	22.80	0.00	0.00	100.00	0.00
1.	AVIZE PENTRU MODERNIZARE CAMIN CULTURAL DOBARLAU	I	7.80	0.00	7.80				
		II	7.80	0.00	7.80				
2.	AVIZE PENTRU REABILITARE , MODERNIZARE SI EXTINDERE CAMIN CULTURAL SAT VALEA DOBARLAULUI , COMUNA DOBARLAU , JUDETUL COVASNA	I	105.00	0.00	5.00			100.00	
		II	105.00	0.00	5.00			100.00	
3.	AVIZE REABILITARE ,MODERNIZARE SI EXTINDERE CAMIN CULTURAL SAT LUNCA MARCUSULUI , COMUNA DOBARLAU , JUDETUL COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
4.	AVIZE PENTRU REABILITARE ,MODERNIZARE SI EXTINDERE CAMIN CULTURAL SAT MARCUS , COMUNA DOBARLAU , JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
2.9	Cap. 70.02 total (A + B + C), din care:	I	5,198.08	4,729.11	318.97	50.00	50.00	50.00	0.00
		II	5,198.08	4,729.11	318.97	50.00	50.00	50.00	0.00
	Obiective in continuare (1 + 2 + 3 + ... )	I	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
		II	4,913.38	4,729.11	184.27	0.00	0.00	0.00	0.00
1.	ALIMENTARE CU APA POTABILA SAT DOBARLAU	I	4,913.38	4,729.11	184.27				
		II	4,913.38	4,729.11	184.27				
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ... )	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
		II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
1.	INSTALARE ECHIPAMENT SISTEM SUPRAVEGHERE VIDEO	I	30.00	0.00	30.00				
		II	30.00	0.00	30.00				
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	254.70	0.00	104.70	50.00	50.00	50.00	0.00
		II	254.70	0.00	104.70	50.00	50.00	50.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	4.70	0.00	4.70	0.00	0.00	0.00	0.00
		II	4.70	0.00	4.70	0.00	0.00	0.00	0.00
1.	AVIZE SGA STUDIU HIDROGEOLOGIC ALIMENTARE CU APA MARCUS	I	4.70	0.00	4.70				
		II	4.70	0.00	4.70				
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	250.00	0.00	100.00	50.00	50.00	50.00	0.00
		II	250.00	0.00	100.00	50.00	50.00	50.00	0.00
1.	INTABULARI TERENURI	I	250.00	0.00	100.00	50.00	50.00	50.00	
		II	250.00	0.00	100.00	50.00	50.00	50.00	
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
2.9	Cap. 74.02 total (A + B + C), din care:	I	135.00	0.00	135.00	0.00	0.00	0.00	0.00
		II	135.00	0.00	135.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ... )	I	135.00	0.00	135.00	0.00	0.00	0.00	0.00
		II	135.00	0.00	135.00	0.00	0.00	0.00	0.00
1.	CONSTRUCTII HIDROUTILITARE ALIMENTARE CU APA A LOCALITATII MARCUS COM DOBARLAU ,JUD.COVASNA ,CANALIZARE MENAJERA SI STATIE DE EPURARE A LOCALITATII DOBARLAU SI MARCUS ,COM DOBARLAU ,JUD COVASNA	I	135.00	0.00	135.00				
		II	135.00	0.00	135.00				
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						

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Nr. crt.	Denumire Indicator (sursa/capitol/grupa)	Credite*	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
2.1	Cap. 84.02 total (A + B + C), din care:	I	415.00	0.00	415.00	0.00	0.00	0.00	0.00
		II	415.00	0.00	415.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	395.00	0.00	395.00	0.00	0.00	0.00	0.00
		II	395.00	0.00	395.00	0.00	0.00	0.00	0.00
B	1. POD PESTE PARAUUL FINISOARA PE DRUM COMUNAL COMUNA DOBARLAU	I	360.00	0.00	360.00				
		II	360.00	0.00	360.00				
	2. MODERNIZARE ,DC15,KM0+000-KM 4+500 KM DIN COMUNA DOBARLAU ,JUD COVASNA	I	35.00	0.00	35.00				
		II	35.00	0.00	35.00				
	3.	I	0.00						
		II	0.00						
C	Aite cheltuieli de investitii (total)	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
		II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si aite studii (1+2+3+...)	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
		II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
c.	1. AVIZE PENTRU CONSTRUIRE POD PESTE PARAUUL DOBARLAIAS SI DRUM DE ACCES DIN DC 15,SAT DOBARLAU ,COMUNA DOBARLAU ,JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	2. AVIZE PENTRU MODERNIZARE,DC27A,KM0+000-KM 1+700 KM SAT LUNCA MARCUSULUI , COMUNA DOBARLAU ,JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	3. AVIZE PENTRU DEMOLARE SI CONSTRUIRE POD PESTE PARAUUL DOBORLAIAS ZONA LA BOBES ,SAT LUNCA MARCUSULUI , COMUNA DOBARLAU ,JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
	4. AVIZE PENTRU DEMOLARE PUNTE PIETONALA EXISTENTA SI CONSTRUIRE PUNTE PIETONALA NOUA PESTE PARAUUL DOBARLAIAS , SAT DOBARLAU ,COMUNA DOBARLAU ,JUD COVASNA	I	5.00	0.00	5.00				
		II	5.00	0.00	5.00				
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	BUGETUL ACTIVITATILOR FINANTATE INTEGRAL DIN VENITURI PROPRII Total general, din care:	I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
1.3	C Aite cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x	x	x	x	x	x	x
2	Titlul 71 Active nefinanciare, din care:	I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
2.1	Cap. 83.10 total (A + B + C), din care:	I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
A	Obiective in continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)	I	93.15	0.00	93.15	0.00	0.00	0.00	0.00
		II	93.15	0.00	93.15	0.00	0.00	0.00	0.00
	1. AMENAJAMENT SILVO-PASTORAL	I	45.00		45.00				
		II	45.00		45.00				
	2. INTABULARI PASUNI	I	48.15		48.15				
		II	48.15		48.15				
	3.	I	0.00						
		II	0.00						

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite,

BARBU BOGDAN

Semnatura L.S.



Sef serviciu/compartiment financiar contabilitate

SOCACIU MIHAELA

Semnatura